



Republic of the Philippines
 Department of the Interior and Local Government
BUREAU OF FIRE PROTECTION
REGION 6
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Annual Procurement Plan FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020-00	New Year's Call of Regional Staff's, PFM's, CFM's & MFM's (Printing & Publication)	Admin Division	SVP	N/A	N/A	N/A	N/A	GAA 2021	Php25,000.00	Php25,000.00		Streamer & Backdrop for the Activity
5-02-03-990-00	30th BFP Anniversary Celebration(Culminating Activity:1. Awarding Ceremony)(Other Supplies & Materials)	Regional Headquarters 6	SVP	7/15/2021	7/23/2021	7/27/2021	7/28/2021	GAA 2021	Php107,500.00	Php107,500.00		(280 pax) Meals, Tokens & Plaques for Awardies and Guests & BFP6 Personnel
5-02-99-020-00	30th BFP Anniversary Celebration(Culminating Activity:1. Awarding Ceremony) (Printing & Publication)	Regional Headquarters 6	SVP	N/A	N/A	N/A	N/A	GAA 2021	Php28,121.90	Php28,121.90		Streamer & Backdrop for the Activity
5-02-03-990-00	48th Fire Service Recognition Day, Blood Letting Activity(Other Supplies & Materials)	Regional Headquarters 6	SVP	N/A	N/A	N/A	N/A	GAA 2021	Php134,000.00	Php134,000.00		(280 pax) Meals for Medical Group who will facilitate the extraction of Blood and Blood donors
5-02-99-020-00	45th Fire Service Recognition Day, Blood Letting Activity (Printing & Publication)	Regional Headquarters 6	SVP	N/A	N/A	N/A	N/A	GAA 2021	Php55,600.00	Php55,600.00		Backdrop for the Activity
5-02-03-990-00	Conduct of BFP Conferences-Quarterly Command Conference(Other Supplies & Materials)	Regional Headquarters 6	SVP	N/A	N/A	N/A	N/A	GAA 2021	Php30,000.00	Php30,000.00		Other supplies and materials needed by BFP Officers & personnel in conducting a conference/seminar.
5-02-99-020-00	Conduct of BFP Conferences-Quarterly Command Conference(Printing & Publication Expense)	Regional Headquarters 6	SVP	N/A	N/A	N/A	N/A	GAA 2021	Php10,000.00	Php10,000.00		Streamers and Tarpaulins for the Activity
5-02-99-020-00	Implementation and Monitoring of the Construction of Fire Stations(Printing & Publication Expense)	Regional Headquarters 6	SVP	N/A	N/A	N/A	N/A	GAA 2021	Php71,000.00	Php71,000.00		Printing of Building Plans and other printing materials needed in the monitoring of Infrastructure projects regionwide.
5-02-99-020-00	Monitors Fire Station Readiness & Capabilities Targets & Accomplishments (ORSITE)(Printing & Publication Expense)	Regional Headquarters 6	SVP	N/A	N/A	N/A	N/A	GAA 2021	Php10,000.00	Php10,000.00		Streamers ang Tarpaulins for the Activity
5-02-03-990-00	Coaching and Mentoring on the Formulation of PPMP-APP and Liquidation of Petty Cash Fund to provinces & Stations(Other Supplies & Materials)	Regional Headquarters 6	SVP	N/A	N/A	N/A	N/A	GAA 2021	Php25,000.00	Php25,000.00		Meals for conduct of Coaching and Mentoring on the Formulation of PPMP-APP & Liquidation
5-02-99-020-00	Coaching and Mentoring on the Formulation of PPMP-APP and Liquidation of Petty Cash Fund to provinces & Stations(Printing & Publication Expense)	Regional Headquarters 6	SVP	N/A	N/A	N/A	N/A	GAA 2021	Php10,000.00	Php10,000.00		Streamers ang Tarpaulins for the Activity

5-02-99-020-00	Printing of BFP6 (Review-BFP6 Official Gazette)	Regional Headquarters 6	SVP	N/A	N/A	N/A	N/A	GAA 2021	Php250,000.00	Php250,000.00		500 sets of printed review magazine
5-02-99-020-00	Recruitment of personnel(Printing & Publication)	Regional Headquarters 6	SVP	N/A	N/A	N/A	N/A	GAA 2021	Php5,000.00	Php5,000.00		Streamer for the advertisement
5-02-03-990-00	Promotion of personnel(Other Supplies & Material Exp.)	Regional Headquarters 6	SVP	N/A	N/A	N/A	N/A	GAA 2021	Php3,000.00	Php3,000.00		Other supplies and materials for the conduct of promotion
5-02-99-020-00	Promotion of personnel(Printing & Publication)	Regional Headquarters 6	SVP	N/A	N/A	N/A	N/A	GAA 2021	Php3,000.00	Php3,000.00		Printing & Publication expenses for the promotion
5-02-99-020-00	BFP Recruitment Orientation Program (Printing and Publication Program)	Regional Headquarters 6	SVP	N/A	N/A	N/A	N/A	GAA 2021	Php3,000.00	Php3,000.00		Printing & Publication expenses for the conduct of orientation program
5-02-03-990-00	Annual Sportsfest (Other Supplies & Materials	Regional Headquarters 6	SVP	8/2/2021	8/10/2021	8/11/2021	8/12/2021	GAA 2021	Php58,895.00	Php58,895.00		(270 pax) Meals for the participants of Annual Sportsfest
5-02-15-020-00	Fidelity Bond Expenses	Regional Headquarters 6	SVP	N/A	N/A	N/A	N/A	GAA 2021	Php481,650.00	Php481,650.00		Bond expenses
5-02-02-010-02	Conduct of Fifteen (15) days Training for Basic Rescue Technique Course	Regional Headquarters 6	SVP	7/15/2021	7/23/2021	7/27/2021	7/28/2021	GAA 2021	Php900,000.00	Php900,000.00		30 pax (2 batches)
5-02-99-020-00	Conduct of Fifteen (15) days Training for Basic Rescue Technique Course (Printing & Publication Expense)	Regional Headquarters 6	SVP	7/15/2021	7/23/2021	7/27/2021	7/28/2021	GAA 2021	Php9,000.00	Php9,000.00		Streamers for the activity
5-02-02-010-02	Enhancement Training for Tactical Officers and Drills Instructors of Rrecruit Orientation Program	Regional Headquarters 6	SVP	N/A	N/A	N/A	N/A	GAA 2021	Php8,350.00	Php8,350.00		Other Supplies Expenses for the Program
5-02-99-020-00	Enhancement Training for Tactical Officers and Drills Instructors of Rrecruit Orientation Program (Printing & Publication)	Regional Headquarters 6	SVP	N/A	N/A	N/A	N/A	GAA 2021	Php1,180.00	Php1,180.00		Printing of Streamers for the activity
5-02-02-010-02	Admin Summit (Other Supplies & Materials)	Regional Headquarters 6	SVP	N/A	N/A	N/A	N/A	GAA 2021	Php19,000.00	Php19,000.00		Other Supplies Expenses for the Attendees
5-02-03-990	Admin Summit (Printing & Publication Expenses)	Regional Headquarters 6	SVP	N/A	N/A	N/A	N/A	GAA 2021	Php1,180.00	Php1,180.00		Printing of Streamers for the activity
5-02-03-990	Enhancement Training for Fire Arson Investigator (Other Supplies & Materials Expense)	Regional Headquarters 6	SVP	N/A	N/A	N/A	N/A	GAA 2021	Php8,470.00	Php8,470.00		Other Supplies Expenses for the Program
5-02-03-990	Enhancement Training for Fire Arson Investigator (Printing & Publication Expense)	Regional Headquarters 6	SVP	N/A	N/A	N/A	N/A	GAA 2021	Php1,180.00	Php1,180.00		Printing of Streamers for the activity
5-02-03-990	Enhancement for RIAS Personnel (Other Supplies Expense)	Regional Headquarters 6	SVP	N/A	N/A	N/A	N/A	GAA 2021	Php4,990.00	Php4,990.00		Other Supplies Expenses for the Program
5-02-99-020-00	Enhancement for RIAS Personnel (Printing & Publication Expense)	Regional Headquarters 6	SVP	N/A	N/A	N/A	N/A	GAA 2021	Php700.00	Php700.00		Printing of Streamers for the activity
5-02-99-020-00	Printing of Standard Forms (ISO Aligned Forms)	Regional Headquarters 6	Public Bidding	2/3/2021	2/23/2021	2/24/2021	2/25/2021	GAA 2021	Php1,374,297.00	Php1,374,297.00		copies of standard forms to be distributed

5-02-03-990-00	Provision of Profiling Folder	Regional Headquarters 6	SVP	2/3/2021	2/11/2021	2/12/2021	2/15/2021	GAA 2021	Php296,106.85	Php296,106.85		Profiling folders of BFP R6
5-02-03-990-00	Procurement of Computer Peripherals	Regional Headquarters 6	Public Bidding	11/4/2020	12/3/2020	12/7/2020	12/8/2020	GAA 2021	Php5,611,670.60	Php5,611,670.60		122 Units of Computer will be distributed regionwide
5-02-99-020-00	Printing of Fire Safety Leaflets	Regional Headquarters 6	SVP	1/25/2021	2/15/2021	2/16/2021	2/17/2021	GAA 2021	Php280,000.00	Php280,000.00		pieces of Leaflets to be distributed regionwide
5-02-99-020-00	Handang Pamayanan Program(Printing & Pub. Expense)	Regional Headquarters 6	SVP	2/16/2021	2/24/2021	2/25/2021	2/26/2021	GAA 2021	Php412,789.00	Php412,789.00		Regionwide Allocation
5-02-99-020-00	Lingap Program(Printing & Pub. Expense)	Regional Headquarters 6	SVP	2/16/2021	2/24/2021	2/25/2021	2/26/2021	GAA 2021	Php460,800.00	Pp460,800.00		Regionwide Allocation
5-02-03-990-00	Conduct of Fire Prevention Month Activities (Kickoff and Culminating Activities)(Fun- Run)(Other Supplies)	Regional Headquarters 6	SVP	2/16/2021	2/24/2021	2/25/2021	2/26/2021	GAA 2021	Php202,500.00	Php202,500.00		(250pax) Snacks for the participants and participants
5-02-99-020-00	Conduct of Fire Prevention Month Activities (Kickoff and Culminating Activities)(Printing & Publication Exp.)	Regional Headquarters 6	SVP	N/A	N/A	N/A	N/A	GAA 2021	Php10,000.00	Php10,000.00		Printing of Streamers for the activity
5-02-99-020-00	Conduct of Fire Prevention Month Activities (Kickoff and Culminating Activities)(Fun- Run)(Printing & Publication Exp.)(4x8/3 pcs per Fire Stations)	Regional Headquarters 6	SVP	2/16/2021	2/24/2021	2/25/2021	2/26/2021	GAA 2021	Php460,800.00	Php460,800.00		363 pcs of tarpaulin to be distributed regionwide
5-02-03-990	Conduct of Fire Prevention Month Activities (Kickoff and Culminating Activities)(Conduct of Art contest)(Other Supplies)	Regional Headquarters 6	SVP	2/16/2021	2/24/2021	2/25/2021	2/26/2021	GAA 2021	Php567,592.00	Php567,592.00		Other supplies and Materials for the activity
5-02-03-990	Conduct of OPLAN Kaluluwa (Other Supplies & Material Exp.)	Regional Headquarters 6	SVP	9/7/2021	9/14/2021	9/16/2021	9/17/2021	GAA 2021	Php200,000.00	Php200,000.00		Other supplies and materials for the activity
5-02-99-020-00	Conduct of OPLAN Kaluluwa (Printing & Publication Exp.)	Regional Headquarters 6	SVP	9/7/2021	9/14/2021	9/16/2021	9/17/2021	GAA 2021	Php360,000.00	Php360,000.00		printing of tarpaulin to be distributed regionwide
5-02-99-020-00	Conduct of OPLAN Paalala (IWAS PAPUTOK)(Printing & Publication Exp)	Regional Headquarters 6	SVP	9/7/2021	9/14/2021	9/16/2021	9/17/2021	GAA 2021	Php360,000.00	Php360,000.00		printing of tarpaulins to be distributed regionwide
5-02-03-990	Supply and Delivery of Hood	Regional Headquarters 6	Public Bidding	11/4/2020	11/24/2020	2/3/2021	2/4/2021	GAA 2021	Php1,148,550.00	Php1,148,550.00		pieces of hood to be distributed regionwide
5-02-99-020-00	Supply and Delivery of Aircon	Regional Headquarters 6	Public Bidding	11/4/2020	11/24/2020	2/3/2021	2/4/2021	GAA 2021	Php507,178.00	Php507,178.00		units of aircon to be distributed regionwide
5-02-99-020-00	Supply and Delivery of Computer Printer	Regional Headquarters 6	Public Bidding	11/4/2020	11/24/2020	2/3/2021	2/4/2021	GAA 2021	Php789,950.00	Php789,950.00		units of computer printer to be distributed regionwide
5-02-99-020-00	Supply and Delivery of Tires	Regional Headquarters 6	Public Bidding	11/6/2020	12/1/2020	2/8/2021	2/9/2021	GAA 2021	Php5,651,52.00	Php5,651,52.00		sets of tires with flaps & tubes to be distributed regionwide
5-02-99-020-00	Supply and Delivery of Batteries	Regional Headquarters 6	Public Bidding	11/6/2020	12/1/2020	2/8/2021	2/9/2021	GAA 2021	Php3,008,193.00	Php3,008,193.00		pieces of batteries to be distributed regionwide
5-02-030-90-00	Supply and Delivery of Lubricants	Regional Headquarters 6	Public Bidding	11/6/2020	12/1/2020	2/8/2021	2/9/2021	GAA 2021	Php2,956,478.00	Php2,956,478.00		Regionwide allocation
5-02-03-070-00	Response to other Emergency Calls (Drugs & Medicines)	Regional Headquarters 6	SVP	4/12/2021	4/20/2021	4/21/2021	4/22/2021	GAA 2021	Php131,366.63	Php131,366.63		ORD Allocation
5-02-03-080-00	Response to other Emergency Calls Medical & Dental Supplies)	Regional Headquarters 6	SVP	4/12/2021	4/20/2021	4/21/2021	4/22/2021	GAA 2021	Php41,552.27	Php41,552.27		ORD Allocation
5-02-03-090-00	Other Supplies and Materials Expenses (Basic Tools for Investigation)	Regional Headquarters 6	SVP	7/15/2021	7/22/2021	7/23/2021	7/26/2021	GAA 2021	Php761,683.90	Php761,683.90		Regionwide allocation

5-02-13-040-01	Improvement of Altavas Fire Station, Aklan	Regional Headquarters 6	Public Bidding	11/5/2020	11/16/2020	2/2/2021	2/3/2021	GAA 2021	Php828,805.00	Php828,805.00		Improvement of Fire Station
5-02-13-040-01	Improvement of Mallnao Fire Station, Aklan	Regional Headquarters 6	Public Bidding	11/5/2020	11/25/2020	2/2/2021	2/3/2021	GAA 2021	Php1,200,000	Php1,200,000		Improvement of Fire Station
5-02-13-040-01	Improvement of Maayon Fire Station, Aklan	Regional Headquarters 6	Public Bidding	11/5/2020	11/17/2020	2/2/2021	2/3/2021	GAA 2021	Php969,766.82	Php969,766.82		Improvement of Fire Station
5-02-13-040-01	Improvement of Libacao Fire Station, Aklan	Regional Headquarters 6	Public Bidding	11/5/2020	11/16/2020	2/2/2021	2/3/2021	GAA 2021	Php1,000,000.00	Php1,000,000.00		Improvement of Fire Station
5-02-13-040-01	Improvement of Jordan Fire Station,Guimaras	Regional Headquarters 6	Public Bidding	11/5/2020	11/25/2020	2/2/2021	2/3/2021	GAA 2021	Php898,620.89	Php898,620.89		Improvement of Fire Station
5-02-13-040-01	Improvement of Dueñas Fire Station,Capiz	Regional Headquarters 6	Public Bidding	11/5/2020	11/25/2020	2/2/2021	2/3/2021	GAA 2021	Php800,933.72	Php800,933.72		Improvement of Fire Station
5-02-13-040-01	Improvement of Ajuy Fire Station,Iloilo	Regional Headquarters 6	Public Bidding	11/5/2020	11/25/2020	2/2/2021	2/3/2021	GAA 2021	Php1,495,671.81	Php1,495,671.81		Improvement of Fire Station
5-02-13-040-01	Construction of Panay Fire Station Building	Regional Headquarters 6	Public Bidding	11/24/2020	12/15/2020	2/2/2021	2/3/2021	GAA 2021	Php4,228,780.75	Php4,228,780.75		to be constructed
5-02-13-040-01	Construction of Pilar Fire Station Building	Regional Headquarters 6	Public Bidding	11/24/2020	12/15/2020	2/2/2021	2/3/2021	GAA 2021	Php7,320,968.20	Php7,320,968.20		to be constructed
5-02-13-040-01	Construction of Hamtic Fire Station Building	Regional Headquarters 6	Public Bidding	11/24/2020	12/15/2020	2/2/2021	2/3/2021	GAA 2021	Php7,320,968.20	Php7,320,968.20		to be constructed
5-02-13-040-01	Construction of Estancia Fire Station Building	Regional Headquarters 6	Public Bidding	11/24/2020	12/15/2020	2/2/2021	2/3/2021	SAGF	Php7,320,968.20	Php7,320,968.20		to be constructed
5-02-13-040-01	Construction of Patnongon Fire Station Building	Regional Headquarters 6	Public Bidding	11/24/2020	12/15/2020	2/2/2021	2/3/2021	SAGF	Php7,320,968.20	Php7,320,968.20		to be constructed
5-02-13-040-01	Construction of Cuartero Fire Station Building	Regional Headquarters 6	Public Bidding	11/24/2020	12/15/2020	2/2/2021	2/3/2021	SAGF	Php7,320,968.20	Php7,320,968.20		to be constructed
5-02-13-040-01	Construction of San Enrique Fire Station Building	Regional Headquarters 6	Public Bidding	11/24/2020	12/15/2020	2/2/2021	2/3/2021	SAGF	Php7,320,968.20	Php7,320,968.20		to be constructed
5-02-13-050-09	Repair of Escalante City FT	Regional Headquarters 6	Public Bidding	11/5/2020	11/25/2020	2/2/2021	2/3/2021	GAA 2021	Php1,111,000.00	Php1,111,000.00		Repair of Escalante City FT
5-02-13-050-09	Repair of Cadiz City FT	Regional Headquarters 6	Public Bidding	11/5/2020	11/17/2020	2/2/2021	2/3/2021	GAA 2021	Php900,000.00	Php900,000.00		Repair of Cadiz City FT
5-02-13-050-09	Repair of Ilog FT	Regional Headquarters 6	Public Bidding	11/5/2020	11/17/2020	2/2/2021	2/3/2021	GAA 2021	Php813,570.00	Php813,570.00		Repair of Ilog FT
5-02-13-050-09	Repair of Hinoba-an FT	Regional Headquarters 6	Public Bidding	11/5/2020	11/17/2020	2/2/2021	2/3/2021	GAA 2021	Php700,000.00	Php700,000.00		Repair of Hinoba-an FT

PREPARED BY:


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FUNDS AVAILABLE


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